



# A J S A & Co

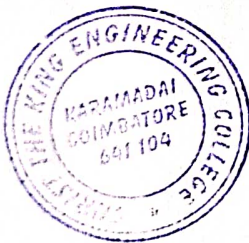
## Chartered Accountants

### TO CHRIST THE KING ENGINEERING COLLEGE

On the basis of information given, the books of accounts produced and on the basis of the audited balance sheets and income and expenditure statements, this is to certify that the Expenditure for infrastructure augmentation excluding salary of Christ the king engineering college, Karamadai has incurred during the last five years are given below.

INR in lakhs

Particulars	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
Total Expenditure (i)	534.97	504.08	492.06	497.12	475.95
Salary (ii)	242.45	167.58	97.33	176.26	197.95
Excess Of Income Over Expenditure (iii)	0	160.54	270.17	0	0
Depreciation (iv)	29.71	27.54	26.77	138.41	53.09
Total Expenditure Excluding Salary, Excess of Income Over Expenditure & Depreciation (A)= (i)-(ii)-(iii)-(iv)	262.81	148.42	97.79	182.45	224.91
Expenditure For Infrastructure Augmentation (B)	10.42	13.31	14.85	10.42	2.72
Total Expenditure (C)=(A)+(B)	273.24	161.73	112.64	192.87	227.63
Expenditure On Maintenance of Physical Facilities (Excluding Salary) (D)	82.55	26.21	11.21	39.32	42.45
Expenditure On Maintenance of Academic Support Facilities (Excluding Salary) (E)	28.53	28.53	13.03	15.19	26.79
Total Expenditure on Maintenance of Infrastructure & Academic Support Facilities (F) = (D)+ (E)	111.08	54.74	24.24	54.51	69.24
Average Percentage of Expenditure for Infrastructure Augmentation	5.34%				



*Stephan*  
**Dr. M. JEYAKUMAR, M.E., Ph.D.**  
PRINCIPAL  
CHRIST THE KING ENGINEERING COLLEGE,  
Chikkarampalayam Village,  
Karamadai, Mettupalayam Taluk,  
Coimbatore - 641 104.



For A J S A & Co.  
Chartered Accountants,  
FRN: 026009S

*Stephan*  
CA Stephan  
Partner

M.No: 260902

UDIN : 24260902BKDIQY7147

Place: Chennai  
Date: 26.06.2024

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**CHRIST THE KING ENGINEERING COLLEGE COIMBATORE**  
 (Approved by AICTE, New Delhi & Affiliated to Anna University, Chennai)  
**(A UNIT OF THE DAUGHTERS OF MARY IMMACULATE AND COLLABORATORS TRUST)**

**Schedule D**

Schedule of Fixed Asset For the year ended 31.03.2021

FIXED ASSET AS ON 31.03.2021										
ASSETS	RATE	COST AS ON 31.03.2020	ADDITION DURING THE YEAR	DELETIONS DURING THE YEAR	COST AS ON 31.03.2021	DEP UP TO 31.03.2020	DEP FOR THE YEAR	DEP UP TO 31.03.2021	W.D.V AS ON 31.03.2020	W.D.V AS ON 31.03.2021
	%	RS.	RS.		RS.	RS.	RS.	RS.	RS.	RS.
BUILDING CONSTRUCTION	5	10,11,73,370.84	13,85,461.00		10,25,58,831.84	5,40,19,875.49	24,26,947.82	5,64,46,823.31	4,71,53,495.35	4,61,12,008.53
FURNITURE & FIXTURES	15	44,44,696.00			44,44,696.00	32,15,106.85	1,84,438.37	33,99,545.22	12,29,589.15	10,45,150.78
BOREWELL & PUMPSET	15	3,55,802.00			3,55,802.00	3,40,501.55	2,295.07	3,42,796.62	15,300.45	13,005.38
LIBRARY BOOKS	40	33,82,478.00			33,82,478.00	33,51,386.00	12,436.80	33,63,822.80	31,092.00	18,655.20
COMPUTER	40	41,88,027.00			41,88,027.00	41,88,026.95	0.02	41,88,026.97	0.05	0.03
EQUIPMENTS	15	2,79,36,392.00	1,00,000.00		2,80,36,392.00	2,77,07,488.55	49,335.52	2,77,56,824.07	2,28,903.45	2,79,567.93
VEHICLE	0	1,55,37,506.00			1,55,37,506.00	1,55,37,506.00		1,55,37,506.00		
VESSELS	15	8,02,173.00			8,02,173.00	7,90,094.70	1,811.75	7,91,906.45	12,078.30	10,266.56
<b>TOTAL</b>		<b>15,78,20,444.84</b>	<b>14,85,461.00</b>	-	<b>15,93,05,905.84</b>	<b>10,91,49,986.09</b>	<b>26,77,265.35</b>	<b>11,18,27,251.44</b>	<b>4,86,70,458.75</b>	<b>4,74,78,654.41</b>



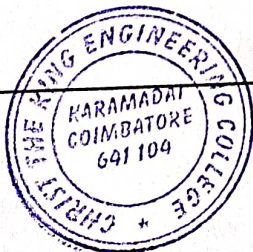
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**INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2021**

Expenditure	Amount(₹)	Income	Amount(₹)
Garden Maintenance	1,00,500.00	Fees Collection	4,46,00,355.00
College Maintenance	6,23,416.00	Admission Fees	9,570.00
Educational Expences	27,127.00	Bank Interest	16,573.00
Hostel Maintenance	63,124.00	Examiner remuneration From	67,300.00
Food Expenses	13,01,070.00	Other collections	707.00
Consultant fee for admission	28,18,821.00	Project - Investigation on	45,11,615.00
Postage & Courier Charges	6,444.00	Anaerobic Composting	
Printing & Stationery	37,743.00		
Repairs& Maintenance	99,392.00		
Staff Salary	92,55,215.00		
Tax & Dutys	1,46,456.00		
Telephone & Internet Charges	5,102.00		
Travel Expenses	33,590.00		
Vehicle Repairs & Maintenance	8,58,588.00		
Advertisment	83,987.00		
Bank Charegs	11,866.55		
Book Depot Expenses	8,000.00		
Depreciation	26,77,265.34		
Electricity Charges	3,98,473.00		
ESI Management Contribution	53,628.00		
Exam Fees	20,24,200.00		
Ineterest On TDS	4,519.00		
Lab Maintenance	6,62,112.00		
Medical Expenses	12,314.00		
Provident Fund Management Contribution	4,24,891.00		
Project Construction Fee	17,700.00		
Software Maintenance	18,648.00		
Sports & Cultural Program Expence	80,863.00		
Staff Welfare	1,38,840.00		
Affiliation Fee AU	1,80,000.00		
Library Expences	14,249.00		
<b>Excess Of Income Over Expenditure</b>	<b>2,70,17,976.11</b>		
	<b>4,92,06,120.00</b>		<b>4,92,06,120.00</b>



*[Signature]*  
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